

APPENDIX 2 – Directorate Risk Registers – Summary Risk Profile

Risk No.	Risk Title	Current Risk Rating	Target Risk Rating	Direction of Travel since July 2020
Children, Young People and Education				
CY0035	Implementation of a new management information system	High (16)	Medium (8)	↔
CY0034	Business Continuity and Resilience	Medium (12)	Medium (8)	↔
CY0009	Children not in full time education not receiving a suitable education	Medium (12)	Low (6)	↑
CY0032	Information Governance	Medium (9)	Low (6)	↔
CY0030	Management of the CYPE Directorate in year budget	Low (6)	Low (6)	↓
CY0038	Potential increase in NEETs following Covid-19	TBC	TBC	
Growth, Environment and Transport				
GT0020	Identification, planning and delivery of Medium-Term Financial Plan targets	High (25)	Low (4)	↑
GT0001	Health, Safety and Wellbeing considerations	High (20)	Medium (10)	↑
GT0021	Internal services provided to the directorate do not meet an acceptable standard	High (16)	Medium (9)	↔
GT0003	Directorate preparedness for, management of and impact of severe weather incidents	High (16)	Medium (9)	↔
GT0008	Ash Dieback	Medium (12)	Medium (9)	↔
GT0024	Information Governance	Medium (12)	Low (6)	↔
GT0019	Delivery of in-year budget targets	Medium (12)	Low (4)	↑
GT0004	Skills shortage and capacity issues to apply for funding and manage contracts and projects – in particular the implementation of the Coroners service and also for planning applications.	Medium (9)	Low (6)	↔

Strategic and Corporate Services				
ST0023	Workforce capacity across the directorate	High (16)	Medium (12)	↑
ST0025	Financial, Governance and Service Delivery risks associated with KCC's Local Authority Trading Companies	TBC – under review		TRANSFERRED FROM CORPORATE REGISTER
Adult Social Care and Health				
AH0005	Continued pressures on public sector funding impacting on revenue and capital budgets	High (20)	High (16)	↔
AH0011	Business disruption – possible disruption to services	Medium (12)	Medium (9)	↓
AH0033	Workforce – recruitment and retention of staff	Medium (9)	Low (2)	↔